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## Statement of Funding for Sports Clubs and Societies 2016/17

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### Sports Clubs

#### Income

1. Income for Team Christ Church comes from four main sources:
  - a. Membership Fees;
  - b. Subsidy from the Students' Union;
  - c. Subsidy from Christ Church Sport; and
  - d. Sponsorship from Club Chemistry.
2. Many clubs also seek their own sponsorship, but this is considered 'restricted funds' and remains with the control of the club.
3. In addition to direct subsidy, Club Chemistry also provide all the monies for the Development Fund for Clubs.

#### Expenditure

4. Club funding and the membership fee is determined annually in the Union's budgeting process and it is dependant on a range of factors, including but not limited to:
  - a. The Union's overall funding from the University;
  - b. The costs incurred during the previous academic year;
  - c. Assumptions made concerning the level of membership, probable activity and likely success for the following year, based upon the previous year; and
  - d. The training and playing location for the following year.
5. Each club is encouraged, with the support of Students' Union staff, to develop a business plan for the following year which explores the above in detail. Clubs have, at the discretion of their committee, some flexibility over their membership fee and the support services they receive from the Students' Union.
6. Expenditure is tracked by the Students' Union both in terms of overall cost for a specific service (i.e. transport) as well as in terms of club specific funds.
7. At the end of every year some clubs may be in 'surplus' and some may be in 'deficit', but overall Christ Church Sport will require a subsidy. Because of this funds are not carried forward into the following financial year.

### Societies

#### Income

1. Income for societies comes from student memberships, however, the Students' Union does additionally subsidise some specific activity, Student Media in particular.
2. Club Chemistry also provide all the monies for the Development Fund for Societies.

#### Expenditure

3. Each society is encouraged, with the support of Students' Union staff, to develop a business plan for the following year which explores planned activity and expenditure in detail. Societies have complete flexibility over their membership fee and the support services they receive from the Students' Union.
4. Societies (with the exception of Student Media) are not permitted to make a financial deficit, however, as society monies are regarded as 'restricted funds' they rollover to the following financial year if unspent.